**HOLTON PARISH COUNCIL**

**Receipts and payments summary**

**Significant variances 2019/2020**

**Receipts**

1. **VAT refund reduced as a result of lower capital expenditure. (Previous years figure included £306 reclaimed on purchase of defibrillator. Also £588 was received in error and returned)**
2. **No CIL payments received for previous year.**
3. **A donation for £400 received towards playground appeal – this is being held pending further fundraising.**

**Payments**

1. **Clock maintenance not completed during previous year. £237 paid 2019/20**
2. **Administration costs 2018/19 included purchase of defibrillator.**
3. **Clerk salary costs increased by £1984 as a result of an increase in hours contracted to 10 hours per week.**
4. **Section 137 expenditure was reduced during 2019/20. No contribution was made to Halesworth Town Council towards free parking provision.**
5. **No significant capital expenditure during year resulted in lower VAT payment.**
6. **Election during 2019/20 resulted in associated costs not incurred previous year.**