

HOLTON PARISH COUNCIL
SIGNIFICANT VARIANCES EXPLANATION – 2015/16

31/3/2015		31/3/2016	Variance	Significant Variance Explained
7763.00	Precept	7963.00	200.00	General Inflation
2.00	Other Income,(interest)	1.62	- .38	Less income on Bond as redeemed
75.53	VAT Repayment			VAT repayment from last year
	Donation towards School Clock	250.00		one off donation
	Redemption of Bond	50.31		
<u>7840.53</u>	TOTAL RECEIPTS	<u>8264.93</u>		

31/3/2015		31/3/2016	Variance	Significant Variance Explained
236.94	Administration	134.59	- 102.35	less costs
2192.00	Clerk's Salary	2192.00		
594.21	Insurance	594.21		
1300.00	Section 137	1550.00	250.00	More grants given
329.00	SALC	336.00	7.00	Salc increase
	Audit	66.00		No invoice last year
1647.53	General Maintenance	439.21	1338.74	Works to playground
80.00	Hall Hire	75.00	- 5.00	Less meetings
355.75	VAT on Payments	363.97	8.22	More payments
180.00	New Noticeboard			
	Elections	126.42		4 yearly Elections
	Clock Service/Repairs	1096.60		2 yearly service and repairs
	New Waste Bin	190.42		New Waste Bin
<u>6915.43</u>	TOTAL PAYMENTS	<u>7164.42</u>		